



Comhairle Contae an Chláir  
Clare County Council

**General Development Contribution Scheme mid2013 - 2017  
(Section 48, Planning & Development Act 2000 as amended)**

**Adopted 16<sup>th</sup> September 2013**

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## Background

Clare County Council, in common with other local authorities throughout the state, is required to source considerable amounts of money annually to fund a variety of public infrastructure projects. Projects may include for example road construction and improvements, the construction and upgrading of water supply and the construction and upgrading of waste water systems. The Development Contribution Scheme also enables the Council to provide funding for amenities such as libraries, open spaces and playgrounds. Such infrastructure enables future development to proceed and provides amenities for our communities and visitors to the county.

Much of the funding for such infrastructure comes from external sources (e.g. government grants). However, there is a significant shortfall which must be sourced from elsewhere. Furthermore, the principle of Development Contributions is enshrined within Section 48 of the Planning and Development Act 2000, (as amended) which details the methodology and guiding principles by which such Development Contribution Schemes should be arrived at. *Development Contributions – Guidelines for Planning Authorities* issued by the Department of the Environment, Community & Local Government in January 2013 offers non - statutory guidance for Planning Authorities in preparing schemes.

## Legislative Context

1. Sub-section (1) of Section 48 of the Planning and Development Act 2000 as amended, enables a planning authority and an Bord Pleanála, when granting a planning permission under Section 34 of the Act, to include conditions for requiring the payment of a contribution in respect of public infrastructure and facilities benefiting development in the area of the planning authority, and that is provided, or that it is intended will be provided, by or on behalf of a local authority (regardless of other sources of funding for the infrastructure and facilities).
2. (a) Subsection (2) of Section 48 of the Planning and Development Act 2000 as amended, requires that the basis for the determination of a contribution under subsection (1) shall be set out in a development contribution scheme made under this section.  
  
(b) A scheme may make provision for payment of different contributions in respect of different classes or descriptions of development.
3. (a) Subsection (3) of Section 48 of the Planning and Development Act 2000 as amended, specifies that a scheme shall state the basis for determining the contributions to be paid in respect of public infrastructure and facilities, in accordance with the terms of the scheme.

(b) In stating the basis for determining the contributions to be paid, the scheme must indicate the contribution to be paid in respect of the different classes of public infrastructure and facilities which are provided or to be provided by any local authority and the planning authority shall have regard to the actual estimated cost of providing the classes of public infrastructure and facilities, except that any benefit which accrues in respect of existing development may not be included in any such determination.

(c) A scheme may allow for the payment of a reduced contribution or no contribution in certain circumstances, in accordance with the provision of the scheme. (see exemptions and reductions)

4. Subsection (15)(a) of Section 48 of the Planning and Development Act 2000 as amended specifies that a planning authority may facilitate the phased payment of contributions under Section 48 of the Planning and Development Act 2000, as amended and may require the giving of security to ensure payment of contributions.
5. Three types of Development Contributions are provided for under the Planning and Development Act 2000 as amended:
  - General Development Contribution Schemes.
  - Special Development Contributions.
  - Supplementary Development Contribution Schemes.

### **General Development Contribution Schemes**

These contribution schemes apply in respect of public infrastructure and facilities provided by or on behalf of the Local Authority that benefit development in the area of the Planning Authority. The types of public infrastructure and facilities that can be funded by this mechanism are:

- (a) The acquisition of land.
- (b) The provision of open spaces, recreational and community facilities and amenities and landscaping works.
- (c) The provision of roads, car parks, car parking places, sewers, waste water and water treatment facilities, service connections, water-mains and flood relief work.
- (d) The provision of bus corridors and lanes, bus interchange facilities (car parks for those facilities), infrastructure to facilitate public transport, cycling and pedestrian facilities and traffic calming measures.
- (e) The refurbishment, upgrading, enlargement or replacement of roads, car parks, car parking places, sewers, waste water and water treatment facilities, service connections or water mains and
- (f) The provision of high-capacity telecommunications infrastructure, such as broadband,
- (g) The provision of school sites, and
- (h) Any matters ancillary to paragraphs (a) to (g).

## **Special Development Contributions**

A Planning Authority may, in addition to the terms of the General Development Contribution Scheme, require the payment of a special contribution in respect of a particular development where specific exceptional costs not covered by a scheme are incurred by the Local Authority in respect of public infrastructure and facilities which directly benefit the proposed development. The Planning Authority must specify in a planning condition attached to the grant of permission, the particular works carried out, or proposed to be carried out, to which the contribution relates.

Under Section 48(12) of the Act, where the works in question are not commenced within 5 years of the date of payment to the authority of the contribution (or final instalment thereof, if paid by phased payment), have commenced but have not been completed within 7 years of the date of payment or final instalment, or where the local authority decides not to proceed with the proposed works, the contribution shall be refunded together with any interest that may have been accrued. In accordance with the provisions of the Act, each Planning Authority decides if a Special Development Contribution is required along with the level of the contribution required, having regard to the actual costs incurred in relation to the particular works carried out, or the estimated cost in the case of works proposed to be carried out.

## **Supplementary Development Contribution Scheme**

This type of scheme refers to the provision of a particular public infrastructure service or project provided by the local authority or pursuant to an agreement entered into by a public authority with any other person where the provision of the infrastructure is an objective in the Development Plan or pursuant to an agreement entered into by a public authority with any other person and that will benefit the development to which the permission relates when carried out. This scheme may only be applied to a specified area within the functional area of the Planning Authority and cannot apply countywide. Similar to the General Development Contribution Scheme, this scheme must be adopted by the Council.

## **Basis for the Determination of Clare County Council's General Development Contribution Scheme**

The basis for the determination of a contribution under Clare County Council's General Development Contribution Scheme mid2013-2017 ("the Scheme") is as follows:

- (a) The projected capital programme which was prepared for the previous scheme (2011-2017) was reviewed with regard to the current position in relation to projects, the total cost involved, the development contribution required and the timescale for delivery of each project. A revised capital programme has been compiled. Details of projects are set out in Appendix 1 of this Scheme.

- (b) While new or improved services are necessary for new development, a benefit also accrues to existing development. An average discount of approximately 85% was applied to the total capital cost to reflect the benefit to existing development. The costs attributable to new development, in the years to 2017, were then calculated and apportioned across the four classes of public infrastructure and facilities. Details of these costs for the period up to 2017 are included in Table A, Appendix 2 of this Scheme.
- (c) Projected figures for residential unit numbers and the aggregated floor areas (in square metres) of projected commercial development for the period mid2013-2017 were estimated having regard to projections in the County Development Plan 2011-2017, residential planning applications on a countywide basis over the period 2010-2012, CSO house completion rates for the years 2010-2012, commencement notices for the period 2010-2012, estimates of the amount of non-residential floor space per annum which the council is likely to grant over the next 4.5 years along with economic forecasts. Projected Figures are set out in Table B, Appendix 2 of this Scheme.
- (d) The development contributions payable per square metre of residential development and non-residential built development were determined upon consideration of a number of factors including:
- Cost of projects;
  - Estimated anticipated development levels;
  - The level of existing contribution rates;
  - Consideration of current market conditions;
  - Other matters contained in *Development Contributions – Guidelines for Planning Authorities (Department of the Environment, Community and Local Government, January, 2013)*.

In addition, it is projected that 80% of the attributable cost to new development will come from contributions for residential development and 20% of the cost attributable to new development should come from non-residential development. This has been determined taking into consideration the need to promote sustainable economic development along with a consideration of the degree to which benefits accrue to both development types. The rural nature of the county and the degree to which the nature of public infrastructure investment is a greater benefit to residential rather than non-residential development has also been taken into consideration. This 80:20 apportionment was used in the calculation of development contributions amounts for residential units and non-residential built development.

- (e) Exemptions and reduced rates in the previous scheme were reviewed and a number of new exemptions and reduced rates have been incorporated into the scheme having regard to the Circulars and Guidelines issued by the Department of the Environment, Community and Local Government.

## Development Contribution Charges

### (A) RESIDENTIAL DEVELOPMENT

#### Category 1: Residential Unit – Permanent Occupation

RESIDENTIAL		Rate per m <sup>2</sup> greater than 200m <sup>2</sup>	Rate per Unit (up to 200m <sup>2</sup> )
Water Services	Water Supply	€4	€727
	Waste Water	€6	€1,119
Recreation and Amenities		€3	€506
Community Facilities		€3	€526
Transport		€6	€990
<b>TOTAL</b>		<b>€22</b>	<b>€3,868</b>

#### Category 2: Second Homes and Holiday Homes

RESIDENTIAL		Rate per m <sup>2</sup> greater than 200m <sup>2</sup>	Rate per Unit (up to 200m <sup>2</sup> )
Water Services	Water Supply	€5	€909
	Waste Water	€8	€1,399
Recreation and Amenities		€3	€632
Community Facilities		€4	€658
Transport		€7	€1,237
<b>TOTAL</b>		<b>€27</b>	<b>€4,835</b>

<b>Other Residential Development Charges</b>	
<b>Serviced Sites for Residential Units</b>	75% of relevant rate (per residential unit)
<b>Extension to an existing Residential Unit</b>	€22 per m <sup>2</sup> in excess of 200m <sup>2</sup> (including both existing development and the extension or €22 per m <sup>2</sup> of extension where existing unit is greater than 200 m <sup>2</sup> ) where there is connection to all services i.e. water and waste water. This rate is adjusted accordingly if there are no connections to water and public sewerage.
<b>Rate for connection to Group Schemes</b> (water and sewerage group scheme connections).	€682 per unit up to 200m <sup>2</sup> and €5 per m <sup>2</sup> for each m <sup>2</sup> greater than 200m <sup>2</sup> thereafter.
<b>Garages &amp; Garden Sheds</b>	Exempt from Contributions. This includes attached garages. However if permission is subsequently granted to convert the garage/shed to habitable accommodation then the appropriate levy for residential development is applicable.
<b>Rate for Replacement Dwelling</b>	Where it can be demonstrated that the structure is serviced and was last used as a dwelling, the equivalent floor area of the house that is being replaced shall be exempt from development contributions. Any additional floor area shall be charged on a pro-rata basis per the appropriate rate for residential development.

## **(B) NON-RESIDENTIAL DEVELOPMENT**

<b>Non-Residential Built Development</b>		<b>Rate per m<sup>2</sup> up to 400m<sup>2</sup></b>	<b>Rate per m<sup>2</sup> over 400m<sup>2</sup></b>
Water Services	Water Supply	€3	€6
	Waste Water	€4	€9
Recreation and Amenities		€2	€4
Community Facilities		€2	€5
Transport		€4	€9
<b>TOTAL</b>		<b>€15</b>	<b>€33</b>

<b>Other Non-Residential Development</b>	
<p><b>Open Development on all land</b></p> <p>Apply 60% to Transport, 20% to Water, 10% to Recreation and Amenities, 10% to Community Facilities</p>	€28,908 per hectare
<p><b>Quarrying/Extractive Industry</b></p> <p>Apply 60% to Transport, 20% to Water, 10% to Recreation and Amenities, 10% to Community Facilities</p>	<p>Up to 40,000m<sup>3</sup> – 20c per m<sup>3</sup> based on a 20 year planning permission</p> <p>Greater than 40,000m<sup>3</sup> – 30c per m<sup>3</sup> based on a 20 year planning permission.</p>
<p><b>Waste Recovery Facility including the deposition of soil/stones on lands<sup>1</sup></b></p> <p>Apply 60% to Transport, 20% to Water, 10% to Recreation and Amenities, 10% to Community Facilities</p>	€7,000 per hectare

1. Classification of a 'recovery facility' in Part 1 of the First Schedule of the Waste Management (Permit) Regulations SI No. 165, 1998

<p><b>Golf Courses, Pitch &amp; Putt Courses, Sports Pitches, Horse Training Arenas, Race Courses</b></p> <p>The area of the course/pitch area</p> <p>Apply 60% to Transport, 20% to Water, 10% to Recreation and Amenities, 10% to Community Facilities</p>	<p>€522 per hectare</p> <p>Ancillary buildings will be charged at the relevant non-residential rate</p>
<p><b>Wind Turbines/Water Turbines</b></p> <p>Apply 75% to Transport, 12% to Amenities, 12% to Recreation and Amenities, 13% to Community Facilities.</p>	<p>€10,500 per MW capacity</p>
<p><b>Renewable Energy Installations (other than wind/water turbines)</b></p>	<p>Standard non-Residential Built Development rate to be applied as follows:</p> <p>95% of the relevant rate for 1MW up to 6MW capacity</p> <p>90% of the relevant rate for greater than 6MW up to 10MW capacity</p> <p>85% of the relevant for greater than 10MW up to 20MW capacity</p> <p>75% of the relevant rate for greater than 20MW capacity</p>
<p><b>Telecommunications Mast</b></p> <p>Relates to all free-standing telecommunications support structures, including those in place for Telephone, Radio, TV and Broadband.</p> <p>Apply 75% to Transport, 12% to Recreation and Amenities, 13% to Community Facilities.</p> <p>(See reduction for Broadband – Section (D))</p>	<p>€15,000 per mast.</p> <p>The contribution is a once off payment due in respect of each “mast”. Subsequent applications to extend the life of temporary permissions shall not be liable for this contribution unless the existing structure is to be materially altered. The co-location of additional antennae on an existing mast will not be considered to be a material alteration of the structure for the purposes of this scheme.</p> <p>Any new buildings associated with the masts and antennae will be charged at the relevant non-residential built development rate.</p>

<p><b>Overhead Transmission or Distribution Lines</b></p> <p>Conducting Electricity on Overhead Telecommunications lines</p> <p>Apply 75% to Transport, 12% to Recreation and Amenities, 13% to Community Facilities.</p>	<p>≤ 110 kva &gt; 110 kva</p>	<p>€1,300 per km €1,600 per km</p>
<p><b>Caravan Parks/Mobile Homes</b></p>	<p>Each caravan/mobile home unit will be considered to be 50m<sup>2</sup> and the relevant commercial/rate will apply.</p> <p>Ancillary buildings will be charged at the relevant non-residential rate.</p>	
<p><b>Development of Commercial Car Park</b></p> <p>Apply 75% to Transport, 12% to Recreation and Amenities, 13% to Community Facilities.</p>	<p>€380 per car parking space.</p> <p>Ancillary buildings charged at the relevant non-residential rate.</p>	
<p><b>Advertising Structures</b></p> <p>Apply 75% to Transport, 12% to Recreation and Amenities, 13% to Community Facilities.</p>	<p>€32 per m<sup>2</sup></p>	
<p><b>Rate for connection to Group Schemes</b></p> <p>The contributions will apply to water and sewerage group scheme connections for non-residential developments up to 400 m<sup>2</sup>.</p>	<p>€682 per connection up to 400 m<sup>2</sup> and €5 per m<sup>2</sup> for each m<sup>2</sup> thereafter.</p>	

## **(C) RATES APPLICABLE TO BOTH RESIDENTIAL & NON-RESIDENTIAL DEVELOPMENTS**

### **(1) Car Parking**

Contributions are payable in respect of car parking where the developer is unable to meet the requirements with regard to car parking as set out in the County Development Plan in force at the date of decision on an application for permission. The rate per space, where the car parking requirement cannot be met by direct provision, is as follows:

<b>Contribution for Shortfall in Car Parking Spaces</b>	€ 1,000 per space
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### **(2) Change of Use**

Contributions to be levied on a change of use development are calculated based on the difference between the existing use if it were new and the contributions arising from the proposed use (where greater).

### **(3) Temporary Permissions**

Contributions applicable to temporary permissions are calculated as follows:

- 33% of the normal rate for permissions of up to 3 years
- 50% of the normal rate for permissions of up to 5 years
- 66% of the normal rate for permissions of up to 10 years.
- Full contributions are applicable to permissions of over 10 years

(a) In cases where a subsequent full permission is granted for the same development, the contribution payable on the new development will be net of the amount already paid.

(b) The above reductions apply to first applications for temporary permission only. Any subsequent application for a temporary permission shall be subject to the full rate of contributions.

### **(4) Redevelopment projects**

In the case of a redevelopment project, only net additional development will be subject to the normal rate of contributions.

**Note 1:** The floor area of a proposed built development shall be calculated in the same way as the area is calculated to determine the appropriate fee as defined in the Planning and Development Regulations 2001 (as amended). In particular, the gross floor space means the area ascertained by the internal measurement of the floor space on each floor of a building (including internal walls and partitions), disregarding areas provided for the parking of vehicles by persons occupying or using the building. External delivery areas incidental to the primary purposes of the building shall not be subject to a development contribution charge.

**Note 2:** The extent of any open non-residential development shall be calculated as the gross operational area determined by the external dimensions of the permitted operational areas.

**Note 3:** Costs recoverable under the Water Pricing Framework document from non-domestic users will be excluded from the development contributions of non-residential development.

**Note 4:** Where a development is served by its own private water supply or effluent treatment system to the satisfaction of the planning authority, those elements of any development contribution relating to the provision of those public facilities or infrastructure costs will not be chargeable for development contributions. However if the private water supply and/or treatment system is being provided temporarily until public services are in place then the appropriate development contributions for public water and/or public sewerage shall apply.

**Note 5:** Other applications not covered above will be dealt with on a case by case basis. Any developments not specifically referred to in the Scheme will be charged at a rate which is deemed most appropriate. The basis for determination will be the rate for developments which are listed in the Scheme and are deemed closest in nature to the proposed development.

## **(D) REDUCTIONS**

- (1) In defined town/village cores, as set out in the relevant Local Area Plan or County Development Plan, a 33% reduction in the normal rate of development contributions shall be applicable for non-residential and 'living over the shop' residential developments that support town centre development.
- (2) New businesses grant-aided or supported by IDA/Enterprise Ireland with job creation potential shall be subject to a 33% reduction in the normal rate of development contributions.
- (3) To encourage industrial development, a 33% reduction in the normal rate of development contributions shall be applicable to permissions for expansions to existing manufacturing or industrial facilities.
- (4) Development within the architectural conservation area that retains and enhances the architectural character of the area shall be subject to a 50% reduction in contributions.
- (5) Development resulting in the restoration of derelict properties shall be subject to a 50% reduction in contributions.
- (6) Temporary Permissions – reductions to be applied as in previous section.
- (7) Mobile homes being used as a residential unit (i.e. for non-commercial purpose) shall be subject to a 25% reduction in the residential rate applicable to Category 2 Second Homes and Holiday Homes.
- (8) A 33% reduction shall apply to any new telecommunications masts & antennae that provides for Broadband. Any new buildings associated with the masts and antennae will be charged at the relevant non-residential built development rate.
- (9) A 33% reduction shall apply to renewable energy projects. For renewable energy projects that generate electricity this will only apply to those that do not supply electricity to the National Grid.

## **(E) EXEMPTIONS**

The following categories of development will be fully exempt from the requirement to pay development contributions under the Scheme:

- (1) New aviation-related enterprises at Shannon Airport and adjoining lands. Aviation-related enterprise includes airport operational activities and uses complementary to the operation of the airport. Examples of which include (but are not restricted to)
  - Aircraft maintenance/cargo handling facilities related to airport activities;
  - Extension to the terminal facility;
  - Cargo facilities associated with air-cargo and air-logistics;
  - Long-term aircraft maintenance, air-freight cargo handling facilities;
  - Hangar facilities;
  - Future runway/taxiway(s);
  - Residential flight school;
  - Global logistics centre for humanitarian aid;
  - Unmanned aerospace systems (UAS), centre for space collaboration;
  - Public transport facilities at the Airport to serve passengers;
  - Business park use within lands zoned as Airport or enterprise primarily related to airport servicing, management and maintenance activities within the Airport owned lands adjoining Shannon Airport.
- (2) Marine-related industry on strategic sites along the Shannon Estuary, identified as such in the Clare County Development Plan 2011-2017. Marine-related industry shall be taken to include the use of the land for industry that, by its nature, requires a location adjacent to estuarine/deep-water including a dependency on marine transport, transshipment, bulk cargo or where the industrial processes benefit from a location adjacent to the marine area.
- (3) Development proposals relating to product development from a non-previously developed category of raw material.
- (4) Development by or on behalf of an organisation that is not for profit and of a community nature. For the purposes of this scheme this does not include development by third level institutions and associated student accommodation, fee paying schools and hospitals and similar developments, e.g. nursing homes.
- (5) Developments for which a Disabled Persons Grant is paid.
- (6) Development of social housing units, including those which are provided in accordance with an agreement made under Part V of the Planning & Development Act 2000 (as amended) or which are provided by a voluntary or co-operative housing body, which is recognised as such by the Council.

- (7) Development involving works to protected structures other than demolition is exempt. However if there is a material change or extension to a protected structure, development charges will be levied in accordance with the appropriate rate. Where works/change of use of a protected structure requires off-site parking not provided for within the site, the rate as set out in the Scheme for such shortfall in car parking should be applied.
- (8) Development carried out in accordance with Section 179 of the Planning and Development Act 2000 (as amended) (i.e. Local Authority Development)
- (9) Garages and garden sheds. If approval is subsequently granted to convert exempt structures to habitable accommodation then the appropriate levy is applicable.
- (10) Domestic Wind Turbines.
- (11) Development of burial grounds.
- (12) Agricultural development.
- (13) Ancillary car park which forms part of a non-residential development.

**NOTE 6:** Exemptions and reductions shall not apply to permissions for retention of development under any category of development in this Development Contribution Scheme.

**NOTE 7:** Where a particular development comes within the remit of more than one category of reduced contributions, only one such reduction shall be applied. In this instance, the Council shall apply the category where the greater percentage reduction applies.

## **Implementation of the Scheme**

- (a) The Scheme was adopted on the 16<sup>th</sup> September 2013 and will be applied to all decisions to grant planning permission made on or after that date, irrespective of when the planning application was submitted.  
It shall also apply to any order by An Bord Pleanála on or after that date where it is a condition of the order that the amount of a development contribution is to be determined by the Planning Authority.
- (b) The contributions under the Development Contribution Scheme mid2013-2017 shall be payable immediately prior to development or as otherwise specified by the Council in any condition of a grant of planning permission. Contributions shall be payable at the index adjusted rate pertaining to the year in which implementation of the planning permission is commenced as set out below.
- (c) Clare County Council may, at its discretion, facilitate the phased payment of contributions.
- (d) Clare County Council may charge interest in respect of outstanding development contributions. If the development contributions are not paid in accordance with the conditions of planning permission or phased payment agreement in writing with Clare County Council, then an amount to include interest at a rate to be determined in respect of the period the payment is withheld will be payable.
- (e) Where a development contribution is not paid in accordance with the terms of a condition laid down by the Council (or An Bord Pleanála), the Council may recover any contribution due as a simple contract debt in a court of competent jurisdiction. Clare County Council reserves the right to initiate further enforcement action in respect of unpaid contributions.

## **Appeals to An Bord Pleanála**

In accordance with Section 48(10) of the Planning and Development Act 2000 as amended, development contributions levied under this Scheme and applied by planning condition can only be appealed to an Bord Pleanála on the basis that the terms of the Scheme have not been properly applied by Clare County Council.

## **Adjustment of Contributions**

The rates of contribution will be updated annually from 1<sup>st</sup> January in accordance with the Wholesale Price Index – Building and Construction published by the Central Statistics Office. The adjusted figure will be rounded to the nearest euro.

## Apportionment of Contributions

Monies received by way of development contributions collected under this Scheme will be ring-fenced in accordance with the following table, if not specified otherwise.

<b>Public Infrastructure and Facilities</b>	<b>% of Contribution</b>
Water Services - Waste water	29%
- Water supply	19%
Recreation and Amenities	13%
Community Facilities	13%
Transport	26%
<b>TOTAL</b>	<b>100%</b>

## Special Contributions

In addition to the requirements of this general contribution scheme, Clare County Council may require the payment of a Special Contribution in respect of a particular development where costs are incurred in respect of public infrastructure and facilities which benefit the proposed development but these costs are not covered by the general contribution Scheme. Where payment of such a contribution is required, a planning condition shall be attached to specify the particular works carried out or proposed to be carried out by Clare County Council or any other local authority.

## Branding/Public Information

In the interests of transparency any major infrastructure project funded/part funded by Development Contributions collected under the Development Contribution Scheme may include project signage along the public road for public information purposes, stating that the project has been funded/part funded by levies on development in the administrative area of Clare County Council.

## Review of the Scheme

The Scheme will be in place from the 16<sup>th</sup> September 2013 to 2017, unless otherwise replaced by a new General Development Contribution Scheme. The Scheme will continue in place until such time as a new Scheme is devised. Should a change to the assumptions underpinning this Scheme be of such magnitude that they materially affect this Scheme, the Council reserves the right to devise a new Scheme sooner than referred to above.

## APPENDIX 1 – CAPITAL PROJECTS

### (1) Water

As per the Water Services Investment Programme (WSIP) including:  
Water conservation works stage 3 (Ennis mains rehabilitation - advance contract)  
Water conservation works stage 3 (Ennis mains rehabilitation - main contract)  
Ennis water augmentation

### (2) Waste Water

As per the Water Services Investment Programme (WSIP) including:  
Ennis-Clarecastle sewerage scheme Phase 1  
Shannon sewerage scheme  
2013-2017 Small Schemes Programmes

### (3) Amenities/Community/Recreation

#### **Library**

New Public County Library  
Remedial works to Ennistymon Library

#### **Open spaces/Amenities**

Lahinch Promenade Project/Amenity Services Building

#### **Burial Grounds**

County Burial Ground - Ennis Area  
Extension of Illaunamanagh Burial Ground

#### **Piers & Harbours**

Development and improvement works at piers and harbours

### (4) Transport

#### **Major Scheme**

Ennis Northern Inner Relief Road - Phase 1  
Ennis Northern Inner Relief Road - Phase 2  
Skehanagh Link Road  
Shannon Bridge Crossing Project  
Killaloe By-pass  
Limerick Northern Relief Road  
Access to University of Limerick  
Kilrush By-Pass  
Ennistymon By-Pass  
Relief Road Milltown Malbay  
Blakes Corner, Ennistymon

#### **Traffic Management**

Traffic Management Kilkee including Kilkee roundabout  
Traffic Calming (countywide)

#### **Footpaths**

Ennistymon Area; Scarriff & Killaloe Areas; Shannon Area; Kilrush Area; Ennis Area; Footpaths in Council housing estates.

#### **General Improvement Schemes**

Upgrade existing public roads and footpaths

#### **Cycle Paths**

#### **Signage Projects**

#### **Smarter travel initiatives**

#### **Flooding Remediation Schemes**

### (5) Car Parking

Provision for car-parking requirements: Ennistymon, Scarriff & Killaloe, Shannon, Kilrush and Ennis Areas.

## APPENDIX 2 CAPITAL COSTS AND PROJECTED DEVELOPMENT

TABLE A: COSTS INCLUDED IN SCHEME

Summary of Projects to be funded from the Development Contribution Scheme Mid2013-2017				
CLASS OF INFRASTRUCTURE AND FACILITIES		ESTIMATED CAPITAL COST OF PROJECTS	COST TO DEVELOPMENT CONTRIBUTION SCHEME	CONTRIBUTION RQT AS % OF THE ESTIMATED COST
Water Services	Water Supply	€7,730,000	€2,300,000	30%
	Waste Water	€9,100,000	€3,540,000	39%
Recreation and Amenities		€9,047,360	€1,599,458	18%
Community Facilities		€9,416,640	€1,664,742	18%
Transport (incl Parking)		€49,270,000	€4,382,110	9%
<b>TOTAL</b>		<b>€84,564,000</b>	<b>€13,486,310</b>	<b>16%</b>

TABLE B – PROJECTED DEVELOPMENT

Units of projected residential development and projected industrial/commercial development (in the years to 2017):

Residential	Commercial/ Industrial
2025 units	27,000